

SUMMARY
MANPOWER & EMPLOYMENT
Annual Development Programme 2009-010

(Rs. In million)																		
Sr No.	Sub-Sector/Sector	Throwforward as on 01.07.09	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Manpower & Empoyment	596.173	9	92.381	116.619	209.000	1	10.000	10.000	20.000	10	102.381	126.619	229.000	0.000	229.000	183.591	183.591
Total Manpower & Employment		596.173	9	92.381	116.619	209.000	1	10.000	10.000	20.000	10	102.381	126.619	229.000	0.000	229.000	183.591	183.591

PROVINCIAL
MANPOWER & EMPLOYMENT

(Rs. in Million)

GS No.	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completi on	Estimated Cost	Actual Exp. upto June 2008	Revised Allocation 2008- 09		Exp. upto June '09	Throw- forward as on 01.07.09	Allocation for 2009-10			FPA for 2009-10	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		June '09	June'10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

Manpower & Employment
(On-Going Schemes)

1505	Construction of building & provision of Machinery / Equipment for existing trades of Technical Training Centre Latifabad Hyderabad	Hyderabad	Approved 10.04.2007	June 2010	23.200	11.122	11.600	0.000	22.722	0.478	0.300	0.178	0.478	0.000	98	100	0.000	0.000
1506	Construction of Annexe Addition / Renovation of the building of the Directorate of Manpower & Training Sindh Karachi	Karachi	Approved 02.11.2006	June 2010	22.050	15.722	6.874	0.000	22.596	0.000	0.000	0.005	0.005	0.000	102	102	0.000	0.000
1507	Establishment of New Technical Training Centre & Construction of Building Consolidation and Improvement of existing Technical Training Centre including staff residencies in Sindh	Sindh	Approved 28.10.2004	June 2010	33.191	25.248	8.232	0.000	33.480	0.000	0.000	0.005	0.005	0.000	101	101	0.000	0.000
1508	Construction of building for Employment exchanges in Sindh (Phase-I)	Sindh	Approved 18.07.2007	June 2011	50.081	0.000	10.000	0.000	10.000	40.081	40.081	0.000	40.081	0.000	20	100	0.000	0.000
1509	Establishment of Technical Training Centre Mithi for training skilled workers required for coal mining in Thar	Mithi	Approved 10.04.2007	June 2011	40.000	0.000	10.000	0.000	10.000	30.000	30.000	0.000	30.000	0.000	25	100	0.000	0.000

PROVINCIAL
MANPOWER & EMPLOYMENT

(Rs. in Million)

GS No.	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completi on	Estimated Cost	Actual Exp. upto June 2008	Revised Allocation 2008- 09		Exp. upto June '09	Throw- forward as on 01.07.09	Allocation for 2009-10			FPA for 2009-10	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		June '09	June'10	2010-11	2011-12
							8	9			12	13	14		16	17	18	19
1510	Establishment of vocational training centre for Boys / Girls at Northern Bye Pass Sindh Small Industrial Estate, Karachi	Karachi	Approved 17.10.2006	June 2010	39.629	6.500	10.000	0.000	16.500	23.129	7.000	6.431	13.431	0.000	42	76	4.849	4.849
1511	Construction of building and provision of latest equipment for existing 7 youth vocational centres in Sindh	Sindh	Approved 28.04.2007	June, 2011	120.658	0.000	15.000	0.000	15.000	105.658	15.000	0.000	15.000	0.000	12	25	45.329	45.329
1512	Vocational and skilled training for rehabilitation of prisoners in Sindh	Sindh	Approved 31.01.2008	June 2011	68.582	0.000	14.094	0.000	14.094	54.488	0.000	10.000	10.000	0.000	21	35	22.244	22.244
1513	Benazir Bhutto Shaheed Youth Development Program Labour Department (on going program)	Sindh	Approved 11.07.2008	June 2010	482.339	0.000	200.000	0.000	200.000	282.339	0.000	100.000	100.000	0.000	41	62	91.169	91.169
Total On-going Schemes					879.730	58.592	285.800	0.000	344.392	536.173	92.381	116.619	209.000	0.000	39	63	163.591	163.591
Manpower & Employment (New Schemes)																		
1514	Improvement of Employment Exchanges	Sindh	Un- approved	June 2012	60.000	0.000	0.000	0.000	0.000	60.000	10.000	10.000	20.000	0.000	0	33	20.000	20.000
Total (New Scheme)					60.000	0.000	0.000	0.000	0.000	60.000	10.000	10.000	20.000	0.000	0	33	20.000	20.000
Total (On going + New Scheme)					939.730	58.592	285.800	0.000	344.392	596.173	102.381	126.619	229.000	0.000	37	61	183.591	183.591